

2012 Levy				
Fund	Budgeted Disbursements	Other Sources of Revenue	(Increase)/Decrease In Fund Balance	2012 Proposed Levy
General Fund	\$339,300	\$14,472	\$0	\$339,300
Road and Bridge	\$214,350	\$20,500	\$0	\$214,350
Capital Road and Bridge	\$195,000	\$12,000	\$53,556	\$195,000
Total	\$748,650	\$46,972	\$53,556	\$748,650

Note: For Meeting purposes, the 2011 Road and Bridge and Capital Road and Bridge are separated.

2011 Levy				
Fund	Budgeted Disbursements	Other Sources of Revenue	(Increase)/Decrease In Fund Balance	2011 Levy
General Fund	\$357,200	\$12,200	(\$0)	\$345,000
Road and Bridge	\$227,300	\$18,000	(\$9,350)	\$218,650
Capital Road and Bridge	\$34,440	\$16,000	(\$166,560)	\$185,000
Total	\$618,940	\$46,200	(\$175,910)	\$748,650

Note: For Meeting purposes, the Road and Bridge and Capital Road and Bridge are separated.